FY2007 TOWN OF SOUTH HADLEY

THIS IS TO CERTIFY THAT AT THE SPECIAL TOWN MEETING HELD ON OCTOBER 17, 2006 THE FOLLOWING VOTE WAS TAKEN FOR THE FISCAL YEAR BEGINNING JULY 1, 2006.

		TAXATION	OTHER	
ARTICLE 2				
POLICE DEPARTMENT		$ 65,025.00	$ 8,000.00	AMBLUANCE RECEIPTS RESERVED
PERSONAL SERVICES	$ 63,375.00			
OTHER EXPENSE	$ 1,650.00			
AMBULANCE PERSONAL SERVICES	$ 8,000.00			
TOTAL	**$ 73,025.00**			
ARTICLE 3				
DEPARTMENT OF PUBLIC WORKS		$ 18,289.00	$ 1,385.00	LANDFILL ENTERPRISE FUND
CONSTRUCTION/MAINTENANCE P/S	$ 7,139.00		$ 9,884.00	WASTE WATER TREATMENT ENTERPRISE FUND
VEHICLE MAINTENANCE P/S	$ 4,188.00			
PARKS PERSONAL SERVICES	$ 6,962.00			
LANDFILL PERSONAL SERVICES	$ 1,385.00			
WWTP PERSONAL SERVICES	$ 9,884.00			
TOTAL	**$ 29,558.00**			
ARTICLE 4				
TAX COLLECTOR				
PERSONAL SERVICES	$ 7,242.00	$ 7,242.00		
ARTICLE 5				
LANDFILL ENTERPRISE				
PERSONAL SERVICES	$ 6,571.00		$ 6,571.00	LANDFILL ENTERPRISE FUND
ARTICLE 6				
LANDFILL ENTERPRISE				
PERSONAL SERVICES	$ 1,746.00		$ 1,746.00	LANDFILL ENTERPRISE FUND
ARTICLE 7				
WASTE WATER TREATMENT	$ 27,000.00			
OTHER EXPENSE			$ 27,000.00	WASTE WATER TREATMENT ENTERPRISE FUND
ARTICLE 8				
WWTP				
TRUCK/CONTAINERS	$ 80,000.00		$ 64,000.00	WASTE WATER TREATMENT ENTERPRISE FUND
			$ 16,000.00	LANDFILL ENTERPRISE FUND
ARTICLE 9				
PLAINS SCHOOL				
UNDERGROUND FUEL TANK	$ 100,000.00	$100,000.00		
ARTICLE 11				
MATURING DEBT				
SHORT TERM INTEREST	$ 16,752.00	$ 16,752.00		
ARTICLE 12				

FY2007 TOWN OF SOUTH HADLEY

		TAXATION	OTHER	
MICHAEL E SMITH MIDDLE SCHOOL				
POOL FILTER	$ 38,000.00		$ 38,000.00	FREE CASH
TOTAL	**$ 379,894.00**	**$207,308.00**	**$ 172,586.00**	
TOTAL FOR SPECIAL TOWN MEETING		**$379,894.00**		
SUMMARY				
TAXATION	**$ 207,308.00**			
FREE CASH	**$ 38,000.00**			
LANDFILL ENTERPRISE	**$ 25,702.00**			
WWTP ENTERPRISE	**$ 100,884.00**			
AMBULANCE ENTERPRISE	**$ 8,000.00**			
TOTAL	**$ 379,894.00**			
JUDITH E. BARTHELETTE TOWN CLERK				

FY2007 TOWN OF SOUTH HADLEY

THIS IS TO CERTIFY THAT AT THE SPECIAL TOWN MEETING HELD ON JANUARY 23, 2007 THE FOLLOWING VOTE WAS TAKEN FOR THE FISCAL YEAR BEGINNING JULY 1, 2006.

	FREE CASH	OTHER	
ARTICLE 4			
Reserve Fund	$ -	$ 27,000.00	Transfer from Art #37 ATM 5-13-06 replacement sensors SH High
ARTICLE 5			
Unemployment Insurance	$ 21,000.00		
TOTAL	**$ 21,000.00**	**$ 27,000.00**	
TOTAL FOR SPECIAL TOWN MEETING	**$ 48,000.00**		
SUMMARY			
TRANSFER FROM BUDGET	**$ 27,000.00**		
FREE CASH	**$ 21,000.00**		
TOTAL	$ 48,000.00		
ARTICLE 1			
BORROWING			
GOLF COURSE CLUB HOUSE	**$ 698,475.00**		
	JUDITH E. BARTHELETTE	TOWN CLERK	

FY2007 TOWN OF SOUTH HADLEY

THIS IS TO CERTIFY THAT AT THE SPECIAL TOWN MEETING HELD ON MAY 12, 2007 THE FOLLOWING VOTE WAS TAKEN FOR THE FISCAL YEAR BEGINNING JULY 1, 2006.

	TOTAL	FREE CASH	OTHER	
ARTICLE 1				
SNOW AND ICE REMOVAL	$ 5,500.00	$ -	$ 5,500.00	TRANSFER HEALTH INSURANCE ACCOUNT
ARTICLE 2				
UNEMPLOYMENT	$ 25,000.00	$ -	$ 25,000.00	TRANSFER HEALTH INSURANCE ACCOUNT
ARTICLE 3				
RESERVE FUND	$ 2,000.00	$ -	$ 2,000.00	CABLE STUDIO ACCOUNT
TOTAL	**$ 32,500.00**	**$ -**	**$ 32,500.00**	
TOTAL FOR SPECIAL TOWN MEETING	**$ 32,500.00**			
FREE CASH	$ -			
CABLE STUDIO ACCOUNT	$ 2,000.00			
TRANSFERS FROM FY07 HEALTH INSURANCE		$ 30,500.00		
TOTAL	**$ 2,000.00**	**$ 30,500.00**		
FINAL TOTAL	$ 32,500.00			

COPIES TO:

ASSESSORS:

TOWN ACCOUNTANT:

DATE: MAY 15, 2007

JUDITH E. BARTHELETTE TOWN CLERK

FY 2008 TOWN OF SOUTH HADLEY

This is to certify that at the **ANNUAL TOWN MEETING** HELD ON MAY 12, 2007 the following vote was taken for the fiscal year beginning July 1, 2007.

ARTICLE	PURPOSE		TOTAL	TAXATION	OTHER	SOURCE
5	HIGHWAY IMPROVEMENT - accept/expend		$ 389,447.00		$ 389,447.00	MGL CHAPTER 90
6	RESERVE FUND		$ 45,000.00	$ 45,000.00		
8	SUPPORT & MAINTENANCE OF SCHOOLS		$ 17,900,696.00	$ 17,793,113.00	$ 107,583.00	FREE CASH
9	WAGE AND MERIT INCREASE NON-UNIT EMPLOYEES		$ 68,000.00	$ 50,780.00	$ 2,780.00	LANDFILL ENTERPRISE
	(INCLUDING CLERK-TREASURER AND COLLECTOR)				$ 6,255.00	WWTP ENTERPRISE
					$ 2,483.00	GOLF COURSE ENTERPRISE
					$ 1,102.00	CABLE STUDIO
					$ 4,600.00	AVAILABLE FUNDS FY07 WAGE
11	GENERAL GOVERNMENT		$ 1,516,981.00	$ 1,516,981.00	$ -	
	MODERATOR					
	PERSONAL SERVICES	$ 1.00				
	APPROPRIATIONS COMMITTEE					
	OTHER EXPENSE	$ 450.00				
	SELECTBOARD					
	PERSONAL SERVICES	$ 298,128.00				
	OTHER EXPENSE	$ 44,228.00				
	HUMAN RESOURSES					
	PERSONAL SERVICES	$ 38,111.00				
	OTHER EXPENSE	$ 3,350.00				
	ACCOUNTANT					
	PERSONAL SERVICES	$ 124,823.00				
	OTHER EXPENSE	$ 2,150.00				
	CLERK-TREASURER					
	PERSONAL SERVICES	$ 158,012.00				
	OTHER EXPENSE	$ 30,510.00				
	COLLECTOR					
	PERSONAL SERVICES	$ 84,269.00				
	OTHER EXPENSE	$ 22,040.00				
	ASSESSORS					
	PERSONAL SERVICES	$ 123,653.00				
	OTHER EXPENSE	$ 17,900.00				

FY 2008 TOWN OF SOUTH HADLEY

	ELECTION & REGISTRATION					
	PERSONAL SERVICES	$ 13,425.00				
	OTHER EXPENSE	$ 7,800.00				
	TOWN HALL					
	PERSONAL SERVICES	$ 18,053.00				
	OTHER EXPENSE	$ 115,800.00				
	TOWN COUNSEL					
	PERSONAL SERVICES	$ 2,600.00				
	OTHER EXPENSE	$ 30,000.00				
	PERSONNEL BOARD					
	OTHER EXPENSE	$ 320.00				
	OFFICE OF MANAGEMENT INFORMATION (MIS)					
	PERSONAL SERVICES	$ 97,819.00				
	OTHER EXPENSE	$ 85,431.00				
	PLANNING BOARD					
	PERSONAL SERVICES	$ 63,859.00				
	OTHER EXPENSE	$ 4,750.00				
	BOARD OF APPEALS					
	OTHER EXPENSE	$ 675.00				
	CONSERVATION COMMISSION					
	PERSONAL SERVICES	$ 37,730.00				
	OTHER EXPENSE	$ 2,424.00				
	CONSERVATION LAND FUND	$ -				
	RECREATION					
	PERSONAL SERVICES	$ 73,560.00				
	OTHER EXPENSE	$ 15,110.00				
	TOTAL	$ 1,516,981.00				
11	PROTECTION OF PERSONS & PROPERTY		$ 2,420,454.00	$ 2,364,454.00	$ 56,000.00	AMBULANCE FUND
	POLICE					
	PERSONAL SERVICES	$ 2,007,425.00				
	OTHER EXPENSE	$ 300,310.00				
	MATRONS					
	PERSONAL SERVICES	$ 500.00				
	EMERGENCY MANAGEMENT					
	PERSONAL SERVICES	$ 5,000.00				
	OTHER EXPENSE	$ 1,500.00				
	FOREST WARDEN					
	PERSONAL SERVICES	$ 500.00				
	OTHER EXPENSE	$ 200.00				
	BUILDING COMMISSIONER					
	PERSONAL SERVICES	$ 58,338.00				
	OTHER EXPENSE	$ 4,200.00				

FY 2008 TOWN OF SOUTH HADLEY

	WIRING INSPECTOR					
	PERSONAL SERVICES	$ 20,661.00				
	OTHER EXPENSE	$ 1,530.00				
	SEALER OF WEIGHTS & MEASURES					
	PERSONAL SERVICES	$ 6,215.00				
	OTHER EXPENSE	$ 400.00				
	DOG OFFICER					
	PERSONAL SERVICES	$ 11,615.00				
	OTHER EXPENSE	$ 1,860.00				
	PARKING CLERK					
	OTHER EXPENSE	$ 200.00				
	TOTAL	$ 2,420,454.00				
12	GENERAL FUND - transfer		$ 357,246.00	$ -	$ 22,666.00	AMBULANCE RECEIPTS
					$ 82,887.00	LANDFILL ENTERPRISE
					$ 251,693.00	WWTP ENTERPRISE FUND
13	DEPARTMENT OF PUBLIC WORKS		$ 3,294,237.00	$ 1,164,579.00	$ 938,609.00	LANDFILL ENTERPRISE
	ADMINISTRATION				$ 1,191,049.00	WWTP ENTERPRISE
	PERSONAL SERVICES	$ 91,875.00				
	OTHER EXPENSE	$ 19,735.00				
	CONSTRUCTION & MAINTENANCE					
	PERSONAL SERVICES	$ 298,812.00				
	OTHER EXPENSE	$ 121,500.00				
	LANDFILL					
	PERSONAL SERVICES	$ 157,284.00				
	OTHER EXPENSE	$ 781,325.00				
	PARKS					
	PERSONAL SERVICES	$ 295,862.00				
	OTHER EXPENSE	$ 130,335.00				
	TREE SERVICES					
	PERSONAL SERVICES	$ 5,000.00				
	OTHER EXPENSE	$ 60,100.00				
	WATER POLLUTION CONTROL					
	PERSONAL SERVICES	$ 525,249.00				
	OTHER EXPENSE	$ 665,800.00				
	VEHICLE MAINTENANCE					
	PERSONAL SERVICES	$ 44,610.00				
	OTHER EXPENSE	$ 96,750.00				
	TOTAL	$ 3,294,237.00				

FY 2008 TOWN OF SOUTH HADLEY

14	SNOW & ICE REMOVAL		$ 100,001.00	$ 100,001.00		TAXATION
	PERSONAL SERVICES	$ 20,380.00				
	OTHER EXPENSE	$ 79,621.00				
15	COUNCIL ON AGING		$ 256,145.00	$ 256,145.00		
	PERSONAL SERVICES	$ 197,022.00				
	OTHER EXPENSE	$ 59,123.00				
16	VETERANS & SOLDIERS BENEFIT		$ 100,000.00	$ 100,000.00		
17	SUPPORT & MAINTENACE OF LIBRARIES		$ 504,623.00	$ 482,644.00		
	PERSONAL SERVICES	$ 328,078.00			$ 10,000.00	DOG REVOLVING FUND
	OTHER EXPENSE	$ 176,545.00			$ 11,979.00	STATE AID TO LIBRARIES
18	GAYLORD LIBRARY		$ 12,500.00	$ 12,500.00	$ -	
19	TOWN AUDIT		$ 32,500.00	$ 32,500.00		TAXATION
20	CABLE STUDIO MANAGER		$ 67,725.00		$ 67,725.00	CABLE STUDIO ACCOUNT
	PERSONAL SERVICES	$ 47,725.00				
	OTHER EXPENSE	$ 20,000.00				
21	UNCLASSIED ACCOUNTS		$ 5,917,739.00	$ 5,917,739.00		
	RETIREMENT FUND	$ 1,491,466.00				
	UNEMPLOYMENT COMPENSATION	$ 50,000.00				
	STREET & TRAFFIC LIGHT	$ 92,500.00				
	GENERAL LIABILITY INSURANCE	$ 216,000.00				
	EMPLOYEE & RETIREE GROUP HEALTH INS	$ 3,765,638.00				
	MEMORIAL DAY MARKERS & FLAGS	$ 1,500.00				
	DAMAGES TO PERSONS & PROPERTY	$ 10.00				
	TOWN REPORTS	$ 3,500.00				
	FICA/MEDICARE	$ 290,000.00				
	OLD FIREHOUSE MUSEUM	$ 6,825.00				
	SOUTH HADLEY HISTORICAL COMMISSION	$ 300.00				
	TOTAL	$ 5,917,739.00				
22	WORKERS COMP SELF-INSURANCE FUND		$ 65,000.00	$ 65,000.00		

FY 2008 TOWN OF SOUTH HADLEY

23	HEALTH & SANITATION		$ 110,043.00	$ 110,043.00	$ -	
	PERSONAL SERVICES	$ 102,393.00				
	OTHER EXPENSE	$ 7,650.00				
24	MATURING DEBT & INTEREST		$ 3,916,707.00	$ 2,972,961.00	$ 42,750.00	LANDFILL ENTERPRISE
					$ 533,276.00	WWTP ENTERPRISE
					$ 367,720.00	GOLF COURSE ENTERPRISE
25	CONNECTICUT RIVER CHANNEL MARKING		$ 5,500.00		$ 5,500.00	BOAT EXCISE FUND
26	AMBULANCE		$ 369,897.00		$ 369,897.00	AMBULANCE ENTERPRISE
	PERSONAL SERVICES	$ 192,647.00				
	OTHER EXPENSE	$ 177,250.00				
27	LEDGE'S GOLF CLUB OTHER EXPENSE		$ 848,624.00	$ -	$ 543,000.00	FREE CASH
	PERSONAL SERVICES	$ 136,778.00			$ 305,624.00	GOLF ENTERPRISE
	OTHER EXPENSE	$ 711,846.00				
28	CANAL PARK COMMITTEE		$ 1,000.00		$ 1,000.00	CANAL PARK DONATION ACCT
29	CONSERVATION LAND ACQUISITION ACCOUNT		$ 5,000.00	$ 5,000.00	$ -	
30	MASS HISTORICAL COMMISSION GRANT		$ 15,000.00	$ 15,000.00		
31	PLANNING BOARD- COMPREHENSIVE PLAN II		$ 35,000.00		$ 35,000.00	FREE CASH
32	DPW TRUCK/SANDER		$ 180,000.00		$ 180,000.00	FREE CASH
33	DPW - ROOF REPAIR		$ 15,000.00		$ 15,000.00	FREE CASH
35	RECREATION - SPLASH PAD		$ 40,000.00		$ 40,000.00	FREE CASH
36	SCHOOLS - SECURITY		$ 81,500.00		$ 73,700.00	CAPITOL STABILIZATION FUND
					$ 7,800.00	FREE CASH
37	LEDGES GOLF CLUB - MATERIALS		$ 25,000.00		$ 25,000.00	FREE CASH
38	NO MOTION					
TOTAL			$ 38,696,565.00	$ 33,004,440.00	$ 5,692,125.00	

FY 2008 TOWN OF SOUTH HADLEY

	TAXATION			$ 33,004,440.00		
	FREE CASH		$ 953,383.00			
	WWTP ENTERPRISE FUND		$ 1,982,273.00			
	LANDFILL ENTERPRISE		$ 1,067,026.00			
	DOG FUND ENTERPRISE		$ 10,000.00			
	CANAL PARK DONATION		$ 1,000.00			
	AMBULANCE ENTERPRISE		$ 448,563.00			
	GOLF COURSE ENTERPRISE		$ 675,827.00			
	STATE AID TO LIBRARY		$ 11,979.00			
	BOAT EXCISE		$ 5,500.00			
	CABLE STUDIO ACCOUNT		$ 68,827.00			
	MGL CHAPTER 90		$ 389,447.00			
	CAPITOL STABILIZATION FUND		$ 73,700.00			
	AVAILABLE FUNDS FY07 WAGE & MERIT		$ 4,600.00			
	TOTAL		$ 5,692,125.00			
	TOTAL		**$ 38,696,565.00**			
34	**COMBINE SEWER OVERFLOW FLOW DIVERSION PROJECT**	**BORROWING**	**$ 125,000.00**			
	(WATER POLUTION ABATEMENT TRUST REVOLVING FUND)					

JUDITH E. BARTHELETTE, TOWN CLERK